



Budget-In-Brief - Fiscal Year 2025/2026

The purpose of this Budget in Brief is to provide an overview of the City of Reno's Fiscal Year (FY) 2025/2026 Adopted Budget. The primary purpose of the City's budget and the public budgetary process is to develop, adopt, and implement a fiscally sound and sustainable plan for accomplishing established citywide goals for the upcoming fiscal year.

Fund Allocations

The City of Reno's \$1.03 billion FY 2025/2026 budget comes from the following funds:

Debt Service Funds - \$55M

Debt Service funds are used to account for the accumulation of resources and the payment of bond principal and interest.

Redevelopment Agency Funds - \$37M

Funds dedicated to the RDA are used to attract and assist private investment, facilitate development of the City's urban core, and increase property values in the region. These funds are considered separate from general City of Reno Funds.

Special Revenue Funds - \$74M

The City's Special Revenue Funds include specific revenues that are dedicated by law or policy for a particular purpose. These include funds like the Street Fund, Community Development Block Grant (CDBG) Funds, and the Room Tax Fund.

Capital Projects Funds - \$19M

Including the General Capital Projects, Park Capital Projects, and Capital Tax Funds, Capital Projects Funds are used for the construction or acquisition of major capital facilities not financed by proprietary funds.

Internal Service Funds - \$122M

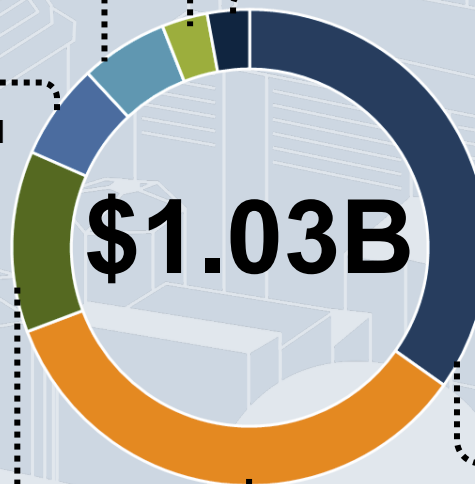
Used to account for services provided by one city department to another or another government agency. Internal Service Funds include funds like the Motor Vehicle Fund, Risk Fund, Workers' Compensation Fund, and Self-Funded Medical Funds.

Enterprise Funds - \$372M

Including the Sanitary Sewer Fund and the Building Permit Fund, enterprise funds are operated like a private business where the costs of providing services to the general public are recovered primarily through charges for use and service.

General Fund - \$354M

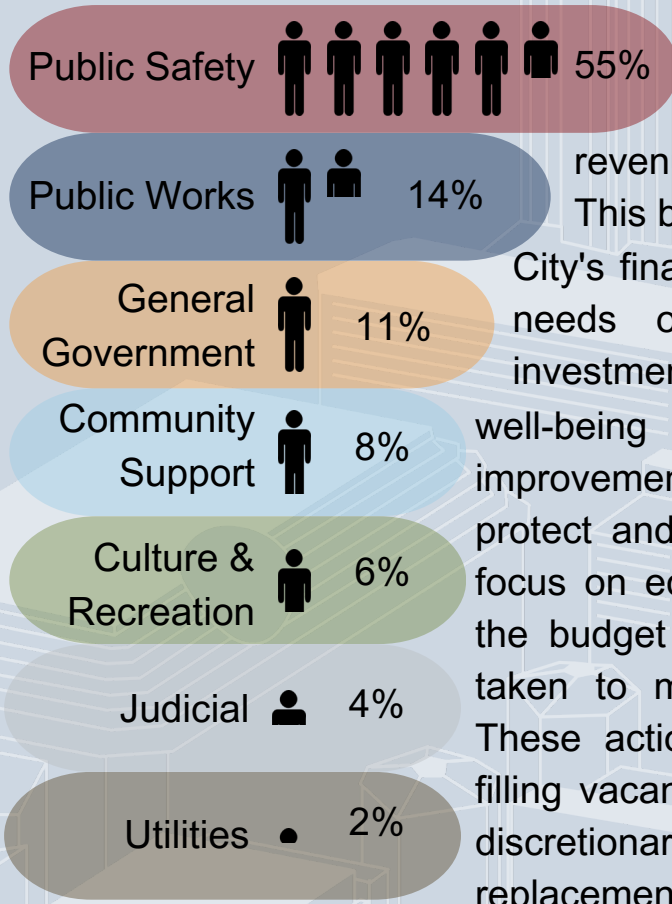
The General Fund, the City's largest discretionary fund, is a Major Fund used to account for resources traditionally associated with government that are not required by law, regulation, or sound financial management policy to be accounted for in another fund.





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Total Positions by Function- 1538.5



FY 2025/2026 Annual Budget

As we present the FY26 budget, we are entering a period of fiscal challenges due to a combination of slower than-anticipated revenue growth and increasing costs in key areas. This budget reflects our commitment to managing the City's finances responsibly while continuing to serve the needs of our residents. This includes continued investments in police and fire to ensure the safety and well-being of our residents, ongoing maintenance and improvement of our streets, parks, and public buildings to protect and enhance the quality of life, and a continued focus on economic development. We recognized early in the budget development cycle that action needed to be taken to mitigate impacts to services and employees. These actions included a more disciplined approach to filling vacancies, freezing twenty vacant positions, limiting discretionary spending, and a one-year pause on fleet replacement and general capital maintenance funding.

Capital Improvement Plan

The Capital Improvement Plan (CIP) guides the construction and major maintenance of City facilities and infrastructure. The FY 2025-2026 CIP focuses primarily on sewer and storm drain projects, the neighborhood street program, and Redevelopment Agency projects.

CIP Funding	Budget
Sewer & Storm Drain Projects	\$206,050,990
Street Projects	14,144,000
Redevelopment Agency	7,936,169
General Capital Project Fund	3,800,000
CDBG Funds	2,065,803
Room Surcharge (AB 376)	1,500,000
Park Tax District Funds	1,270,000
Court Admin. Assessment	498,400
Room Tax Funds	100,000
Total CIP	\$237,365,362

FY26 General Fund Budget

